

Capital Improvements Report for March 2024

OECC Campus

Bids to be opened 3/21

Roof panels to be painted summer 2024

Bramlett Elementary

Furniture to be delivered and installed 5/24

Della Davidson Elementary

Block walls being built

Central Elementary

Bid for new basketball court - April

Oxford Intermediate School

Pricing exterior handrail replacement/repair

OMS Campus

Reviewing and preparing for upcoming work

Bid for soccer field turf - April

Bid for athletic building - April/May

Pricing sewer repair on 500 hallway

Pricing storm drain repair

OHS Campus

Slab poured

1st Floor walls to begin being installed in next two weeks

Underground wiring being installed for parking lot camera capabilities

Upgrades to intercom system 90% complete

Della Davidson Elementary Addition



Construction Progress & Milestone Tracker:

Della Davidson Elementary Addition

Notice to Proceed	11/13/23		
Days Since NTP	123		
Original Contract Completion Date	2/10/25		
Remaining Contract Days (New Construction)	332		
Project Percent Complete (Calendar Days)	27.09%		
Weather Days to date	14		
Weather Days Over Allotted Amount	6		
Milestone Dates			
	Milestone Dates	Current Schedule Completion Date	Actual Completion Date
Project Notice To Proceed	11/13/2023		11/13/2023
Retaining Wall Complete	01/15/24		12/23/2023
Concrete Foundations Complete	02/19/24		2/8/2024
Slab on Grade Complete	03/18/24		2/14/2024
CMU Block Complete	07/22/24	6/1/2024	
Building Dried In (all roofing & exterior openings complete)	10/07/24	10/2/2024	
Conditioned Air	11/28/24	11/11/2024	
Brick Masonry Complete	12/16/24	9/15/2024	
Millwork Installed	12/16/24	12/1/2024	
Substantial Complete	02/10/25	2/10/2025	

CTE Addition



Construction Progress & Milestone Tracker:

OSD CTE Addition

Notice to Proceed	1/12/24		
Days Since NTP	63		
Original Contract Completion Date	7/7/25		
Remaining Contract Days	479		
Project Percent Complete (Calendar Days)	11.62%		
Weather Days to date	10		
Weather Days Over Allotted Amount	4		
Milestone Dates	Milestone Dates	Current Schedule Completion Date	Actual Completion Date
Notice To Proceed	1/12/2024	1/12/2024	1/12/2024
Building Pad to Grade	2/2/2024	2/2/2024	2/2/2024
Under Slab Rough-In Complete	2/24/2024	2/23/2024	2/23/2024
Underground Utilities	3/1/2024	3/1/2024	3/1/2024
Slab on Grade Complete	3/15/2024	3/15/2024	3/13/2024
1st Floor CMU Block	6/14/2024		
Slab on Deck Complete	7/26/2024		
2nd Floor CMU Block	10/4/2024		
Building Dried In & Conditioned	12/27/2024		
Brick Façade/Precast Complete	2/21/2025		
Elevator Install Complete	3/28/2025		
First Coat of Paint	4/11/2025		
Site Construction Complete	5/24/2025		
Substantial Complete	7/7/2025		